### **Business Needs**

- Meet Standards for Public Health.
- 2. Align programs and services to agency resources.
- 3. Examine local service utilization and improve revenues.
- 4. Examine process for stakeholder involvement.
- 5. Align work, skills, staff, and program evaluation for work plan development.
- 6. Improve communication and customer service.

### **Team Members**

Robbie Bertram Kathie Brockmann Ann Earhart Kathryn Fort Maria Johnson Sandi Kendrick Cheryl Mixer Melisa Sibley

### **Operating Guidelines**

- 1. Use CDC's framework for program evaluation to complete logic models.
- 2. Select performance measures for which existing data sources are readily available.
- 3. Review issues that arise (or are assigned to team) and develop recommendations for group/management consideration for implementation.
- 4. Select a team leader who will A) Organize and validate team meetings, B) Keep all team members updated and informed, C) Communicate progress and recommendations to supervisor on a regular basis, D) Receive information/problems/issues and distribute to group for discussion/planning, E) Arrange for placement of issues on division meeting agenda for action by group.
- Work with software implementation team, as necessary, to ease transition.

## **FP & STD FULL CIRCLE**

# **TEAM PURPOSE**

Identify and articulate what we do and why we do it.

## **PRIORITIES**

- Develop logic models for your program area
  - A) View from space by 3/1/02
  - B) View from 10,000 ft. by 4/ 19/02
- 2 Select methods and metrics to measure program effectiveness and progress toward achieving outcomes.
- Develop a process for requesting, receiving, and reviewing data reports (that help describe progress toward goal attainment).
- 4 Study issues that affect unit work flow and develop recommendations for improvement.

#### Goals

Highest possible level of Reproductive Health and Sexual Health for people who live, work, and "play" in Clark and Skamania Counties.

### Stakeholders

- 1. Clients
  - Women and men at risk of STD and pregnancy
- 2. Health District Co-workers
- 3. Community Partners
  - Social and Health Services
  - Schools
  - Medical providers
  - Justice System
  - Public Health Agencies
- 4. Citizens
  - Clark and Skamania Counties.

### **Resource Allocations**

- 1. Time Allocation 4 hrs/month
  - 2 hrs on 2nd Wed of month
  - 2 hours to be determined by group.
- 2. A&R Staff available to group.
- 3. "No new funding" for 2002.
  Any recommended items for purchase to be submitted to supervisor for 2002 supplement or inclusion in 2003 budget.
- 4. Use agency conference rooms for meetings.